FRAME REPORT
INDEPENDENT SCHOOLS
2001/2002 ACTUAL

Manitoba
Education,
Citizenship
and Youth

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TABLE OF CONTENTS

FORWARD, INTRODUCTION AND EXPLANATORY NOTES i

HISTORICAL STATISTICS

By School – Total Expenditures and Cost per Pupil 2000/01, 2001/02 1

PUPIL STATISTICS

Enrolments - Headcount, FRAME(IS) and Eligible - September 30, 2001 2

FRAME(IS) Pupil/Teacher Ratios - September 30, 2001 3

OPERATING FUND ANALYSIS

Consolidated Expenditures 4

By School - Analysis of Expenditure by Function 5

By School - Summary of Provincial Government Department of Education, Citizenship and Youth Operating Fund Revenue 7

FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2001 student statistics are used for 2001/02.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2000/01 ACTUAL TOTAL EXPENDITURES	2000/01 ACTUAL PER PUPIL (1)	2001/02 ACTUAL TOTAL EXPENDITURES	2001/02 ACTUAL PER PUPIL (1)
2114	ALHIJRA ISLAMIC SCHOOL	363,785	4,087	376,430	4,114
1733	AUSTIN CHRISTIAN ACADEMY	112,848	3,891	141,888	3,685
1536	BALMORAL HALL	5,818,370	11,972	6,146,042	12,280
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	552,152	4,215	708,227	5,132
2058	BRANDON COMMUNITY SCHOOL	58,282	1,714	39,874	5,696
1077	CALVIN CHRISTIAN SCHOOL	1,634,433	4,180	1,870,809	4,444
2055	CARTWRIGHT	59,587	6,621	57,973	11,595
1861	CHILDREN'S HOUSE	211,211	7,040	221,165	6,702
1482	CHRIST THE KING	888,525	5,181	924,533	5,487
1148	CHRISTIAN HERITAGE	618,576	5,548	641,340	5,804
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	352,456	4,490	317,553	4,923
1157	DUFFERIN CHRISTIAN	1,020,284	4,388	1,025,948	4,695
1315	FAITH ACADEMY	1,500,170	3,784	1,816,079	4,013
2117	H.B. COMMUNITY SCHOOL	170,449	3,278	137,025	2,768
1549	HOLY CROSS	1,296,674	4,550	1,408,313	5,057
1653	HOLY GHOST	756,467	3,282	844,908	3,682
1523	IMMACULATE HEART OF MARY	927,575	4,236	970,088	4,430
1274	IMMANUEL CHRISTIAN	901,547	4,745	941,878	4,818
1351	KEYSTONE CHRISTIAN	841,490	4,406	646,190	3,904
1998	LAKESIDE CHRISTIAN	134,482	4,138	153,293	4,258
1981	LINDEN CHRISTIAN	3,084,940	4,732	3,463,678	4,903
1101	MENNONITE BRETHREN COLLEGIATE	3,290,057	5,907	3,374,333	5,962
1345	MENNONITE COLLEGIATE INSTITUTE	1,579,852	10,603	1,767,172	11,703
1228	MENNVILLE CHRISTIAN	204,095	3,677	240,416	5,284
2042	MONTESSORI LEARNING CENTRE	154,018	4,667	177,552	5,549
1997	OHOLEI TORAH	90,414	4,521	96,920	6,253
1241	OUR LADY OF VICTORY SCHOOL	600,290	5,610	534,615	4,669
1407	PINE CREEK	36,398	3,309	40,251	3,833
1304	RED RIVER VALLEY JR. ACADEMY	377,588	4,904	419,002	4,929
1942	SPRINGS CHRISTIAN ACADEMY	2,479,593	4,484	2,913,294	4,934
2109	ST AIDAN'S CHRISTIAN SCHOOL	70,774	6,154	95,554	5,791
1087	ST. ALPHONSUS	1,032,183	4,547	942,991	4,257
1257	ST. BONIFACE DIOCESAN	1,110,743	5,049	1,088,478	5,611
1244	ST. CHARLES ACADEMY	887,772	5,514	971,752	5,553
1430	ST. EDWARD	640,245	3,597	670,548	3,767
1791	ST. EMILE	1,076,951	4,808	922,967	4,909
1562	ST. GERARD	578,552	3,806	645,081	3,933
1829	ST. IGNATIUS	1,092,749	4,611	1,160,328	4,679
1729	ST. JOHN BREBEUF	1,218,880	4,514	1,198,469	4,994
1155	ST. JOHN'S RAVENSCOURT	9,409,173	13,271	9,502,180	13,383
1756	ST. JOSEPH THE WORKER	612,130	4,296	653,162	4,413
1478	ST. MARY'S ACADEMY	3,840,423	6,957	3,685,285	6,664
1232	ST. MAURICE	2,274,760	4,504	2,434,184	4,475
1832	ST. PAUL'S HIGH	3,649,690	6,541	3,907,314	6,953
1453	STEINBACH CHRISTIAN HIGH	741,440	6,392	846,107	6,559
1962	THE KING'S SCHOOL	792,858	4,405	954,432	4,796
1980	THE LAUREATE	1,221,857	14,044	1,284,861	15,669
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,826,219	5,768	3,101,280	5,874
2025	WESTERN CHRISTIAN COLLEGE	1,422,351	15,981	1,404,017	19,500
1285	WESTGATE MENNONITE	2,194,806	6,691	2,283,911	6,838
1983	WESTPARK	966,929	4,269	946,888	4,384
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,679,347	7,627	4,813,249	8,103
1242	WINNIPEG MENNONITE ELEMENTARY	2,383,777	5,228	2,439,274	5,379
1961	WINNIPEG SOUTH ACADEMY	134,991	15,881	723,843	N/A
	TOTAL	**74,976,206**	**6,073**	**79,092,944**	**6,330**

(1) FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2001

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT (1) N-S4 ENROLMENT	HEADCOUNT (1) NURSERY ENROLMENT	HEADCOUNT (1) K-S4 ENROLMENT	FRAME(IS) (2) N-S4 F.T.E. ENROLMENT	ELIGIBLE (3) K-S4 ENROLMENT
2114	ALHIJRA ISLAMIC SCHOOL	102		102	91.5	91.5
1733	AUSTIN CHRISTIAN ACADEMY	43		43	38.5	38.5
1536	BALMORAL HALL	543	40	503	500.5	439.5
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	199	106	93	138.0	84.5
2058	BRANDON COMMUNITY SCHOOL	10		10	7.0	7.0
1077	CALVIN CHRISTIAN SCHOOL	444		444	421.0	421.0
2055	CARTWRIGHT	5		5	5.0	5.0
1861	CHILDREN'S HOUSE	66	48	18	33.0	4.5
1482	CHRIST THE KING	187	13	174	168.5	160.1
1148	CHRISTIAN HERITAGE	124	10	114	110.5	105.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	67		67	64.5	64.5
1157	DUFFERIN CHRISTIAN	226		226	218.5	218.5
1315	FAITH ACADEMY	466		466	452.5	423.4
2117	H.B. COMMUNITY SCHOOL	50		50	49.5	45.1
1549	HOLY CROSS	286		286	278.5	278.5
1653	HOLY GHOST	244		244	229.5	229.5
1523	IMMACULATE HEART OF MARY	231		231	219.0	219.0
1274	IMMANUEL CHRISTIAN	203		203	195.5	195.5
1351	KEYSTONE CHRISTIAN	183	9	174	165.5	160.0
1998	LAKESIDE CHRISTIAN	39		39	36.0	36.0
1981	LINDEN CHRISTIAN	732		732	706.5	703.5
1101	MENNONITE BRETHREN COLLEGIATE	566		566	566.0	558.0
1345	MENNONITE COLLEGIATE INSTITUTE	151		151	151.0	131.0
1228	MENNVILLE CHRISTIAN	48		48	45.5	45.5
2042	MONTESSORI LEARNING CENTRE	64	46	18	32.0	6.0
1997	OHOLEI TORAH	19	1	18	15.5	12.5
1241	OUR LADY OF VICTORY SCHOOL	122	8	114	114.5	108.5
1407	PINE CREEK	11		11	10.5	10.5
1304	RED RIVER VALLEY JR. ACADEMY	85		85	85.0	78.0
1942	SPRINGS CHRISTIAN ACADEMY	619		619	590.5	590.5
2109	ST AIDAN'S CHRISTIAN SCHOOL	21	4	17	16.5	14.5
1087	ST. ALPHONSUS	233		233	221.5	221.5
1257	ST. BONIFACE DIOCESAN	194		194	194.0	194.0
1244	ST. CHARLES ACADEMY	189		189	175.0	175.0
1430	ST. EDWARD	191		191	178.0	178.0
1791	ST. EMILE	198		198	188.0	184.0
1562	ST. GERARD	187	21	166	164.0	152.5
1829	ST. IGNATIUS	259		259	248.0	248.0
1729	ST. JOHN BREBEUF	250		250	240.0	240.0
1155	ST. JOHN'S RAVENSCOURT	710		710	710.0	678.0
1756	ST. JOSEPH THE WORKER	161		161	148.0	148.0
1478	ST. MARY'S ACADEMY	553		553	553.0	552.1
1232	ST. MAURICE	561		561	544.0	530.0
1832	ST. PAUL'S HIGH	562		562	562.0	562.0
1453	STEINBACH CHRISTIAN HIGH	129		129	129.0	124.1
1962	THE KING'S SCHOOL	211		211	199.0	199.0
1980	THE LAUREATE	82		82	82.0	82.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	528		528	528.0	343.3
2025	WESTERN CHRISTIAN COLLEGE	72		72	72.0	28.0
1285	WESTGATE MENNONITE	334		334	334.0	315.0
1983	WESTPARK	224		224	216.0	205.2
1103	WINNIPEG BOARD OF JEWISH EDUCATION	640	49	591	594.0	566.5
1242	WINNIPEG MENNONITE ELEMENTARY	483		483	453.5	453.5
1961	WINNIPEG SOUTH ACADEMY	12		12	6.0	6.0
	TOTAL	**13,119**	**355**	**12,764**	**12,495.0**	**11,871.2**

(1) ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

(2) FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

(3) PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2001

		FRAME(IS) PUPIL / TEACHER RATIOS
NO.	NAME OF FUNDED SCHOOLS	EDUCATOR [1]
2114	ALHIJRA ISLAMIC SCHOOL	16.6
1733	AUSTIN CHRISTIAN ACADEMY	12.8
1536	BALMORAL HALL	10.5
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	20.9
2058	BRANDON COMMUNITY SCHOOL	4.1
1077	CALVIN CHRISTIAN SCHOOL	17.1
2055	CARTWRIGHT	2.7
1861	CHILDREN'S HOUSE	19.4
1482	CHRIST THE KING	17.6
1148	CHRISTIAN HERITAGE	13.0
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	10.1
1157	DUFFERIN CHRISTIAN	17.9
1315	FAITH ACADEMY	16.2
2117	H.B. COMMUNITY SCHOOL	12.4
1549	HOLY CROSS	17.4
1653	HOLY GHOST	19.4
1523	IMMACULATE HEART OF MARY	14.2
1274	IMMANUEL CHRISTIAN	16.3
1351	KEYSTONE CHRISTIAN	16.6
1998	LAKESIDE CHRISTIAN	10.3
1981	LINDEN CHRISTIAN	15.5
1101	MENNONITE BRETHREN COLLEGIATE	15.7
1345	MENNONITE COLLEGIATE INSTITUTE	14.1
1228	MENNVILLE CHRISTIAN	9.4
2042	MONTESSORI LEARNING CENTRE	11.0
1997	OHOLEI TORAH	7.8
1241	OUR LADY OF VICTORY SCHOOL	11.5
1407	PINE CREEK	10.5
1304	RED RIVER VALLEY JR. ACADEMY	16.8
1942	SPRINGS CHRISTIAN ACADEMY	16.4
2109	ST AIDAN'S CHRISTIAN SCHOOL	4.6
1087	ST. ALPHONSUS	18.1
1257	ST. BONIFACE DIOCESAN	14.5
1244	ST. CHARLES ACADEMY	14.0
1430	ST. EDWARD	19.8
1791	ST. EMILE	16.3
1562	ST. GERARD	20.8
1829	ST. IGNATIUS	19.5
1729	ST. JOHN BREBEUF	15.6
1155	ST. JOHN'S RAVENSCOURT	10.6
1756	ST. JOSEPH THE WORKER	17.4
1478	ST. MARY'S ACADEMY	15.4
1232	ST. MAURICE	20.9
1832	ST. PAUL'S HIGH	16.8
1453	STEINBACH CHRISTIAN HIGH	12.9
1962	THE KING'S SCHOOL	16.0
1980	THE LAUREATE	6.9
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	23.8
2025	WESTERN CHRISTIAN COLLEGE	7.2
1285	WESTGATE MENNONITE	16.0
1983	WESTPARK	15.9
1103	WINNIPEG BOARD OF JEWISH EDUCATION	12.0
1242	WINNIPEG MENNONITE ELEMENTARY	16.3
1961	WINNIPEG SOUTH ACADEMY	3.0
	TOTAL	**15.0**

(1) BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT.

OPERATING FUND ACTUAL 2001/02
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		PAYROLL TAX AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	43,438,232	54.9%	4,756,732	6.0%	2,440,907	3.1%	4,251,928	5.4%	1,059,495	1.3%	55,947,294	70.7%
ADMINISTRATION	5,268,771	6.7%	659,886	0.8%	3,525,249	4.5%	724,245	0.9%	863,741	1.1%	11,041,892	14.0%
TRANSPORTATION OF PUPILS	441,480	0.6%	52,304	0.1%	1,148,705	1.5%	396,372	0.5%	4,282	0.0%	2,043,142	2.6%
OPERATIONS AND MAINTENANCE	2,185,098	2.8%	245,113	0.3%	7,326,476	9.3%	276,600	0.3%	27,329	0.0%	10,060,617	12.7%
TOTALS	**51,333,581**	**64.9%**	**5,714,035**	**7.2%**	**14,441,336**	**18.3%**	**5,649,145**	**7.1%**	**1,954,847**	**2.5%**	**79,092,944**	**100.0%**

(1) PERCENTAGES ARE OF TOTAL OPERATING EXPENDITURES.
(2) OTHER ENCOMPASSES BAD DEBTS, INTEREST AND BANK CHARGES, AND BURSARIES AND SCHOLARSHIPS.
(3) INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION AND INSTRUCTIONAL AND PUPIL SUPPORT SERVICES.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2001/02

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2114	ALHIJRA ISLAMIC SCHOOL	296,825	78.9%	3,244	39,997	10.6%	437
1733	AUSTIN CHRISTIAN ACADEMY	117,896	83.1%	3,062	8,818	6.2%	229
1536	BALMORAL HALL	3,978,690	64.7%	7,949	981,123	16.0%	1,960
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	523,186	73.9%	3,791	105,389	14.9%	764
2058	BRANDON COMMUNITY SCHOOL	19,888	49.9%	2,841	16,736	42.0%	2,391
1077	CALVIN CHRISTIAN SCHOOL	1,470,700	78.6%	3,493	192,895	10.3%	458
2055	CARTWRIGHT	53,411	92.1%	10,682	2,562	4.4%	512
1861	CHILDREN'S HOUSE	170,832	77.2%	5,177	28,074	12.7%	851
1482	CHRIST THE KING	525,205	56.8%	3,117	295,308	31.9%	1,753
1148	CHRISTIAN HERITAGE	529,103	82.5%	4,788	75,016	11.7%	679
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	267,875	84.4%	4,153	28,109	8.9%	436
1157	DUFFERIN CHRISTIAN	865,689	84.4%	3,962	100,258	9.8%	459
1315	FAITH ACADEMY	1,174,198	64.7%	2,595	227,529	12.5%	503
2117	H.B. COMMUNITY SCHOOL	128,379	93.7%	2,594	4,727	3.4%	95
1549	HOLY CROSS	954,036	67.7%	3,426	345,028	24.5%	1,239
1653	HOLY GHOST	719,062	85.1%	3,133	40,087	4.7%	175
1523	IMMACULATE HEART OF MARY	730,351	75.3%	3,335	141,070	14.5%	644
1274	IMMANUEL CHRISTIAN	833,937	88.5%	4,266	46,684	5.0%	239
1351	KEYSTONE CHRISTIAN	337,414	52.2%	2,039	165,249	25.6%	998
1998	LAKESIDE CHRISTIAN	143,588	93.7%	3,989	2,294	1.5%	64
1981	LINDEN CHRISTIAN	2,735,530	79.0%	3,872	403,984	11.7%	572
1101	MENNONITE BRETHREN COLLEGIATE	2,357,334	69.9%	4,165	541,660	16.1%	957
1345	MENNONITE COLLEGIATE INSTITUTE	1,092,472	61.8%	7,235	258,671	14.6%	1,713
1228	MENNVILLE CHRISTIAN	209,475	87.1%	4,604	8,081	3.4%	178
2042	MONTESSORI LEARNING CENTRE	135,174	76.1%	4,224	24,439	13.8%	764
1997	OHOLEI TORAH	55,081	56.8%	3,554	25,161	26.0%	1,623
1241	OUR LADY OF VICTORY SCHOOL	379,723	71.0%	3,316	36,717	6.9%	321
1407	PINE CREEK	30,613	76.1%	2,916	1,069	2.7%	102
1304	RED RIVER VALLEY JR. ACADEMY	295,066	70.4%	3,471	81,683	19.5%	961
1942	SPRINGS CHRISTIAN ACADEMY	1,936,978	66.5%	3,280	351,131	12.1%	595
2109	ST AIDAN'S CHRISTIAN SCHOOL	84,128	88.0%	5,099	5,426	5.7%	329
1087	ST. ALPHONSUS	634,487	67.3%	2,864	170,414	18.1%	769
1257	ST. BONIFACE DIOCESAN	734,128	67.4%	3,784	265,613	24.4%	1,369
1244	ST. CHARLES ACADEMY	697,194	71.7%	3,984	103,061	10.6%	589
1430	ST. EDWARD	563,352	84.0%	3,165	37,898	5.7%	213
1791	ST. EMILE	685,525	74.3%	3,646	132,551	14.4%	705
1562	ST. GERARD	378,659	58.7%	2,309	83,400	12.9%	509
1829	ST. IGNATIUS	762,536	65.7%	3,075	143,193	12.3%	577
1729	ST. JOHN BREBEUF	947,586	79.1%	3,948	138,605	11.6%	578
1155	ST. JOHN'S RAVENSCOURT	6,428,798	67.7%	9,055	1,222,775	12.9%	1,722
1756	ST. JOSEPH THE WORKER	455,462	69.7%	3,077	80,414	12.3%	543
1478	ST. MARY'S ACADEMY	2,631,556	71.4%	4,759	321,837	8.7%	582
1232	ST. MAURICE	2,078,527	85.4%	3,821	200,386	8.2%	368
1832	ST. PAUL'S HIGH	2,816,073	72.1%	5,011	601,978	15.4%	1,071
1453	STEINBACH CHRISTIAN HIGH	584,605	69.1%	4,532	192,006	22.7%	1,488
1962	THE KING'S SCHOOL	687,877	72.1%	3,457	100,247	10.5%	504
1980	THE LAUREATE	1,053,273	82.0%	12,845	134,016	10.4%	1,634
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,747,077	56.3%	3,309	751,972	24.2%	1,424
2025	WESTERN CHRISTIAN COLLEGE	665,535	47.4%	9,244	393,753	28.0%	5,469
1285	WESTGATE MENNONITE	1,644,722	72.0%	4,924	349,387	15.3%	1,046
1983	WESTPARK	639,858	67.6%	2,962	211,576	22.3%	980
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,343,055	79.8%	6,470	309,063	6.4%	520
1242	WINNIPEG MENNONITE ELEMENTARY	1,685,215	69.1%	3,716	317,723	13.0%	701
1961	WINNIPEG SOUTH ACADEMY	430,354	59.5%	71,726	195,048	26.9%	32,508
	TOTAL	**55,947,294**	**70.7%**	**4,478**	**11,041,892**	**14.0%**	**884**

(1) INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES.
(2) PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.
(3) BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).
(4) ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2001/02

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% (1)	PER PUPIL (2)	AMOUNT	% (1)	PER PUPIL (2)
2114	ALHIJRA ISLAMIC SCHOOL	302	0.1%	3	39,306	10.4%	430
1733	AUSTIN CHRISTIAN ACADEMY				15,174	10.7%	394
1536	BALMORAL HALL	551,465	9.0%	1,102	634,764	10.3%	1,268
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				79,652	11.2%	577
2058	BRANDON COMMUNITY SCHOOL				3,250	8.2%	464
1077	CALVIN CHRISTIAN SCHOOL	29,778	1.6%	71	177,436	9.5%	421
2055	CARTWRIGHT				2,000	3.4%	400
1861	CHILDREN'S HOUSE				22,259	10.1%	675
1482	CHRIST THE KING	23,285	2.5%	138	80,735	8.7%	479
1148	CHRISTIAN HERITAGE				37,220	5.8%	337
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	3,517	1.1%	55	18,052	5.7%	280
1157	DUFFERIN CHRISTIAN	4,876	0.5%	22	55,125	5.4%	252
1315	FAITH ACADEMY	53,218	2.9%	118	361,134	19.9%	798
2117	H.B. COMMUNITY SCHOOL				3,919	2.9%	79
1549	HOLY CROSS				109,249	7.8%	392
1653	HOLY GHOST	8,112	1.0%	35	77,647	9.2%	338
1523	IMMACULATE HEART OF MARY				98,667	10.2%	451
1274	IMMANUEL CHRISTIAN				61,257	6.5%	313
1351	KEYSTONE CHRISTIAN	360	0.1%	2	143,167	22.2%	865
1998	LAKESIDE CHRISTIAN	1,164	0.8%	32	6,247	4.1%	174
1981	LINDEN CHRISTIAN				324,164	9.4%	459
1101	MENNONITE BRETHREN COLLEGIATE				475,339	14.1%	840
1345	MENNONITE COLLEGIATE INSTITUTE	164,731	9.3%	1,091	251,298	14.2%	1,664
1228	MENNVILLE CHRISTIAN	3,300	1.4%	73	19,560	8.1%	430
2042	MONTESSORI LEARNING CENTRE				17,939	10.1%	561
1997	OHOLEI TORAH	2,965	3.1%	191	13,713	14.1%	885
1241	OUR LADY OF VICTORY SCHOOL	3,850	0.7%	34	114,325	21.4%	998
1407	PINE CREEK				8,569	21.3%	816
1304	RED RIVER VALLEY JR. ACADEMY				42,253	10.1%	497
1942	SPRINGS CHRISTIAN ACADEMY	163,704	5.6%	277	461,481	15.8%	782
2109	ST AIDAN'S CHRISTIAN SCHOOL				6,000	6.3%	364
1087	ST. ALPHONSUS				138,090	14.6%	623
1257	ST. BONIFACE DIOCESAN				88,737	8.2%	457
1244	ST. CHARLES ACADEMY	35,080	3.6%	200	136,417	14.0%	780
1430	ST. EDWARD				69,298	10.3%	389
1791	ST. EMILE				104,891	11.4%	558
1562	ST. GERARD	59,453	9.2%	363	123,569	19.2%	753
1829	ST. IGNATIUS	4,050	0.3%	16	250,549	21.6%	1,010
1729	ST. JOHN BREBEUF				112,277	9.4%	468
1155	ST. JOHN'S RAVENSCOURT	523,146	5.5%	737	1,327,461	14.0%	1,870
1756	ST. JOSEPH THE WORKER				117,285	18.0%	792
1478	ST. MARY'S ACADEMY				731,892	19.9%	1,323
1232	ST. MAURICE				155,271	6.4%	285
1832	ST. PAUL'S HIGH				489,263	12.5%	871
1453	STEINBACH CHRISTIAN HIGH	3,462	0.4%	27	66,034	7.8%	512
1962	THE KING'S SCHOOL				166,308	17.4%	836
1980	THE LAUREATE				97,572	7.6%	1,190
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				602,232	19.4%	1,141
2025	WESTERN CHRISTIAN COLLEGE	117,649	8.4%	1,634	227,080	16.2%	3,154
1285	WESTGATE MENNONITE	40,735	1.8%	122	249,068	10.9%	746
1983	WESTPARK				95,454	10.1%	442
1103	WINNIPEG BOARD OF JEWISH EDUCATION	86,671	1.8%	146	574,460	11.9%	967
1242	WINNIPEG MENNONITE ELEMENTARY	158,269	6.5%	349	278,067	11.4%	613
1961	WINNIPEG SOUTH ACADEMY				98,441	13.6%	16,407
	TOTAL	**2,043,142**	**2.6%**	**164**	**10,060,617**	**12.7%**	**805**

(1) PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

(2) BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2001/02

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2114	ALHIJRA ISLAMIC SCHOOL	277,936
1733	AUSTIN CHRISTIAN ACADEMY	117,828
1536	BALMORAL HALL	1,232,378
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	267,811
2058	BRANDON COMMUNITY SCHOOL	21,476
1077	CALVIN CHRISTIAN SCHOOL	1,332,411
2055	CARTWRIGHT	15,190
1861	CHILDREN'S HOUSE	12,900
1482	CHRIST THE KING	529,057
1148	CHRISTIAN HERITAGE	360,157
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	197,953
1157	DUFFERIN CHRISTIAN	713,693
1315	FAITH ACADEMY	1,301,970
2117	H.B. COMMUNITY SCHOOL	137,025
1549	HOLY CROSS	888,698
1653	HOLY GHOST	697,721
1523	IMMACULATE HEART OF MARY	684,740
1274	IMMANUEL CHRISTIAN	634,671
1351	KEYSTONE CHRISTIAN	490,879
1998	LAKESIDE CHRISTIAN	119,013
1981	LINDEN CHRISTIAN	2,184,033
1101	MENNONITE BRETHREN COLLEGIATE	1,714,000
1345	MENNONITE COLLEGIATE INSTITUTE	420,960
1228	MENNVILLE CHRISTIAN	139,594
2042	MONTESSORI LEARNING CENTRE	18,330
1997	OHOLEI TORAH	37,975
1241	OUR LADY OF VICTORY SCHOOL	339,638
1407	PINE CREEK	32,190
1304	RED RIVER VALLEY JR. ACADEMY	243,266
1942	SPRINGS CHRISTIAN ACADEMY	1,864,969
2109	ST AIDAN'S CHRISTIAN SCHOOL	61,211
1087	ST. ALPHONSUS	680,436
1257	ST. BONIFACE DIOCESAN	595,372
1244	ST. CHARLES ACADEMY	536,689
1430	ST. EDWARD	545,712
1791	ST. EMILE	612,476
1562	ST. GERARD	484,681
1829	ST. IGNATIUS	760,864
1729	ST. JOHN BREBEUF	829,234
1155	ST. JOHN'S RAVENSCOURT	1,875,721
1756	ST. JOSEPH THE WORKER	488,324
1478	ST. MARY'S ACADEMY	1,693,736
1232	ST. MAURICE	1,651,735
1832	ST. PAUL'S HIGH	1,723,946
1453	STEINBACH CHRISTIAN HIGH	389,304
1962	THE KING'S SCHOOL	627,662
1980	THE LAUREATE	260,141
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,003,297
2025	WESTERN CHRISTIAN COLLEGE	93,629
1285	WESTGATE MENNONITE	955,652
1983	WESTPARK	664,174
1103	WINNIPEG BOARD OF JEWISH EDUCATION	1,781,376
1242	WINNIPEG MENNONITE ELEMENTARY	1,425,598
1961	WINNIPEG SOUTH ACADEMY	18,389
	TOTAL	**36,787,821**

(1) INCLUDES FUNDING FOR INSTRUCTION AND SERVICES, SPECIAL EDUCATION SERVICES, AND TEXTBOOKS. ADJUSTED FOR DAYS CLOSED AND INSUFFICIENT EXPENDITURES TO EARN GRANTS.